

BUDGETED 2011-2012

**RECEIPTS \$30,500.00**

I) OAAE DUES	\$40.00 (x 175)	\$7,000.00
II) OAAE INCENTIVES	\$80.00 (x 175)	\$14,000.00
III) OAAE DAY OF HOT	\$95.00 (x 100)	\$9,500.00

**DISBURSEMENTS \$26,500.00**

I) FINANCIAL / BANKING		\$400.00
a. Bank charges / returned checks		\$50.00
b. Treasurer’s bonding		\$100.00
c. Audit / taxes		\$250.00
II) PROFESSIONAL DEVELOPMENT COMMITTEE		\$7,000.00
• OAAE ANNUAL CONFERENCE		
○ HALL RENTAL AND BANQUET MEAL		\$3,000.00
○ OAAE SOCIAL		\$300.00
○ MEALS (not banquet)		\$1,500.00
○ TOURS		\$100.00
○ DOOR PRIZES		\$125.00
○ ENTERTAINMENT		\$750.00
○ AWARDS		\$500.00
○ DECORATIONS		\$125.00
○ PRESENTER REIMBURSEMENTS		\$200.00
○ MISC		\$100.00
• OAAE IDEA SHARE PROGRAM		\$300.00
III) LEGISLATIVE AND ADVOCACY COMMITTEE		\$6,000.00
• LEGISLATIVE CONSULTING		\$6,000.00
○ More details to come in this section pending: committee review of possible options		
IV) MEMBERSHIP RELATIONS COMMITTEE		\$8,000.00
• OAAE CLASSROOM GRANT		
○ AWARDS		\$1,500.00
• MEMBER INCENTIVES		
○ (MOUSEPADS, POLO SHIRTS, ETC)		\$500.00
• MENTORSHIP-BEGINNING TEACHER PROGRAM		

2011-2012 OAAE BUDGET – RATIFIED OCT. 28 2011 – FOR USE UNTIL JUNE 30 2012

\$6,000.00

- More details to come in this section  
Pending: Matching funds from ODE  
and Itemized plan of action from OAAE  
mentorship chairs

**v) AFFILIATION REPRESENTATION \$1,500.00**

- ACTE / NAAE NATIONAL CONFERENCE \$750.00  
ROOMS AND REGISTRATIONS  
2011 – ST. LOUIS MISSOURI NOV.2011
- NAAE REGION IV CONFERENCE \$750.00  
2012 – HANNIBAL MISSOURI JUN. 2012

**VI) OAAE MISC. \$3,600.00**

- REFRESHMENTS FOR DC MEETINGS \$750.00
- DC PREP AND ROOM RENTAL \$1,250.00
- POSTAGE, MAILINGS, CLERICAL \$150.00
- REMEMBRANCE FUND \$200.00
- SPONSORSHIPS \$1,250.00
  - SCARLET AND GRAY AG DAY \$250.00
  - OHIO YOUNG FARMERS \$100.00
  - GENERAL LIVESTOCK CDE AWARD \$500.00
  - OHIO FFA ALUMNI \$100.00
  - OTHER \$300.00

**BUDGET SUMMARY**

**TOTAL RECEIPTS \$30,500.00** BUDGETING 175 MEMBERS PAYING \$120.00 OAAE DUES & INITIATIVES, AND 100 ATTENDEES AT OAAE DAY OF HOT CONFERENCE

**TOTAL DISBURSEMENTS \$26,500.00**

**BUDGETED BALANCE \$4,000.00**